



Messages and Communications

1 message

Speaker's Office <speaker@guamlegislature.org>
To: Clerks Office <clerks@guamlegislature.org>
Cc: Rennae Meno <rennae@guamlegislature.org>

05-08-20	11:59 AM	04-24-20	Medicaid and MIP Expenditure, and Demographics Report for 2nd Quarter Fiscal Year 2020.	Department of Public Health and Social Services
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Sinseru yan Minagãhet,

Office of the Speaker • Tina Rose Muña Barnes
Committee on Public Accountability, Human Resources & the Guam Buildup

35th Guam Legislature
I Mina'trentai Singko na Liheslaturan Guåhan

Guam Congress Building | 163 Chalan Santo Papa | Hagatna, GU 96910
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Gumai pribilehu yan konfendencia este siha na mensáhi. Solo espesiátmente para hágu ma entensioña pat ma aturisa para unrisibi. Sen prubidu kumu ti un ma aturisa para manribisa, na'setbe, pat mandespátcha este na mensáhi , put fabot ago' guatu gi I numa'huyong gi as speaker@guamlegislature.org yan despues destrosa todú siha I kopian mensáhi. Si Yu'os ma'áse'.

Medicaid and MIP Expenditure, and Demographics Report for 2ndQtr. FY2020.pdf
1179K



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



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APR 24 2020

35GL-20-1779
Speaker Tina Rose Muña Barnes

The Honorable Tina Muña Barnes, Speaker
I Mina'trentia Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

MAY 08 2020
Time 11:59 AM (1)PM
Received By: Matt

Dear Speaker Muña Barnes,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics Report for the 2nd Quarter of Fiscal Year 2020. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Janet B. Cruz, Acting Administrator with the Bureau of Health Care Financing Administration at 735-7471.

Sincerely,


LINDA UNPINGCO DENORCEY, MPH

Enclosure

Cc: Office of the Public Auditor



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 2ND Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$129,967,525	\$74,944,847	\$0	\$0	\$0	\$55,022,678
Regular MIP & MIPPR Cancer	\$8,076,999	\$7,484,062	\$0	\$0	\$0	\$592,937

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 2ND Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$129,967,525	\$74,993,201	\$0	\$0	\$0	\$54,974,324
Regular MIP & MIPPR Cancer	\$8,076,999	\$7,484,062	\$0	\$0	\$0	\$592,937

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



Department of Public Health and Social Services
 Division of Public Welfare
 Bureau of Health Care Financing Administration
Medicaid Assistance Program and Medically Indigent Program (MIP)
DEMOGRAPHICS REPORT: FY2020, End of 2ND Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	19,979	52.58%
Male	18,016	47.42%
TOTAL	37,995	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	897	2.36%
5-7 months	362	0.95%
8-11 months	494	1.30%
1 year	1,385	3.65%
2-3 years	2,791	7.35%
4-5 years	2,747	7.23%
6-7 years	2,655	6.99%
8-11 years	4,672	12.30%
12-15 years	4,120	10.84%
16-18 years	2,477	6.52%
19-20 years	637	1.68%
21-30 years	4,111	10.82%
31-40 years	3,177	8.36%
41-50 years	2,509	6.60%
51-64 years	2,933	7.72%
> 64 years	2,028	5.34%
TOTAL	37,995	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	569	1.50%
Agat	1,489	3.92%
Anigua	88	0.23%
Asan	261	0.69%
Barrigada	1,724	4.54%
Chalan Pago	1,030	2.71%
Dededo	12,557	33.05%
Hagatna	175	0.46%
Harmon	558	1.47%
Inarajan	830	2.18%
Latte Heights	0	0.00%
Maina	135	0.36%
Maite	342	0.90%
Malojloj	0	0.00%
Mangilao	3,817	10.05%
Merizo	577	1.52%
Mongmong	836	2.20%
Naval Station	0	0.00%
Ordot	233	0.61%
Piti	359	0.94%
Santa Rita	664	1.75%
Sinajana	705	1.86%
Talofof	817	2.15%
Tamuning	1,876	4.94%
Toto	853	2.25%
Tumon	172	0.45%
Umatac	300	0.79%
Yigo	4,844	12.75%
Yona	1,830	4.82%
Unknown/Incorrect	354	0.93%
TOTAL	37,995	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	80	0.21%
American Indian/Alaskan Native	21	0.06%
American Samoan	28	0.07%
Asian Indian	17	0.04%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	4	0.01%
Caucasian	467	1.23%
Chamorro Guam	20,547	54.08%
Chamorro Rota	48	0.13%
Chamorro Saipan	634	1.67%
Chamorro Tinian	19	0.05%
Chinese	76	0.20%
Chuukese	7,657	20.15%
Cuban	2	0.01%
Filipino	5,614	14.78%
German	6	0.02%
Hawaiian	69	0.18%
Hispanic	15	0.04%
Japanese	75	0.20%
Korean	278	0.73%
Kosraean	143	0.38%
Marshallese	105	0.28%
Mexican	29	0.08%
Nigerian	1	
Palauan	769	2.02%
Pohnpeian	829	2.18%
Portuguese	2	0.01%
Russian	10	0.03%
Thai	22	0.06%
Ukrainians	0	
Vietnamese	25	0.07%
Yapese	380	1.00%
Other	1	0.00%
Unknown Or Incorrect	16	0.04%
TOTAL	37,995	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$22,694,356.12	30.28%
Skilled Nursing Facility	\$428,249.92	0.57%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17,946.99	0.02%
Physician (Preventive Services, Preventive Age 21 & Above)	\$6,860,083.74	9.15%
Dental	\$1,294,925.98	1.73%
Emergency Room	\$5,054,437.08	6.74%
Outpatient Hospital	\$5,601,671.98	7.47%
Clinic Services (Birth Center, Mental Health Facility)	\$214,500.74	0.29%
Diagnostic Radiology (Screening Mamo, Diagnostic Mamo, Diagnostic X-ray)	\$1,693,716.05	2.26%
Home Health	\$321,123.77	0.43%
Pharmacy	\$8,978,990.26	11.98%
Medical Equipment, Hospice, Non-Emergency	\$7,799,076.04	10.41%
Optometric	\$42,671.54	0.06%
Hearing Aid	\$24,857.58	0.03%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$2,499,242.77	3.33%
FQHC (RURAL)	\$453,890.11	0.61%
Medical Supplies (Ostomy Supplies)	\$97,533.65	0.13%
Airfare - Client Travel	\$81,622.53	0.11%
Medicare Premium - Part B	\$973,923.60	1.30%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$9,812,026.86	13.09%
TOTAL	\$74,944,847	100%

MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,762	60.18%
Male	3,812	39.82%
TOTAL	9,574	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	45	0.47%
5-7 months	21	0.22%
8-11 months	21	0.22%
1 year	73	0.76%
2-3 years	194	2.03%
4-5 years	198	2.07%
6-7 years	212	2.21%
8-11 years	460	4.80%
12-15 years	511	5.34%
16-18 years	458	4.78%
19-20 years	332	3.47%
21-30 years	1,662	17.36%
31-40 years	2,052	21.43%
41-50 years	1,543	16.12%
51-64 years	1,206	12.60%
> 64 years	586	6.12%
TOTAL	9,574	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	144	1.50%
Agat	265	2.77%
Anigua	31	0.32%
Apra Heights	0	0.00%
Asan	84	0.88%
Barrigada	411	4.29%
Chalan Pago	172	1.80%
Dededo	3,213	33.56%
Hagatna	45	0.47%
Harmon	268	2.80%
Inarajan	113	1.18%
Latte Heights	0	0.00%
Maina	19	0.20%
Maite	103	1.08%
Mangilao	1,167	12.19%
Merizo	71	0.74%
Mongmong	230	2.40%
Ordot	46	0.48%
Piti	49	0.51%
Santa Rita	105	1.10%
Sinajana	130	1.36%
Talofoto	122	1.27%
Tamuning	628	6.56%
Toto	295	3.08%
Tumon	34	0.36%
Umatac	29	0.30%
Yigo	1,457	15.22%
Yona	324	3.38%
Unknown/Incorrect	19	0.20%
TOTAL	9,574	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	4	0.04%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	43	0.45%
Chamorro Guam	1,425	14.88%
Chamorro Rota	9	0.09%
Chamorro Saipan	29	0.30%
Chamorro Tinian	0	0.00%
Chinese	8	0.08%
Chuukese	5,672	59.24%
Cuban	0	
Filipino	810	8.46%
German	1	0.01%
Hawaiian	1	0.01%
Hispanic	3	0.03%
Japanese	16	0.17%
Korean	23	0.24%
Kosraean	126	1.32%
Marshalllese	90	0.94%
Mexican	3	0.03%
Nigerian	1	0.01%
Palauan	301	3.14%
Pohnpeian	630	6.58%
Portuguese	0	0.00%
Russian	3	0.03%
Thai	3	0.03%
Vietnamese	3	0.03%
Yapese	360	3.76%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
TOTAL	9,574	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$7,250,358.24	41.92%
Skilled Nursing Facility	\$156,678.66	0.91%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$123.38	0.00%
Physician (Preventive Servc)	\$1,822,002.25	10.53%
Dental	\$82,605.51	0.48%
Emergency Room	\$1,153,432.71	6.67%
Outpatient Hospital	\$2,049,669.37	11.85%
Clinic (Birth Center)	\$51,077.57	0.30%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$390,731.84	2.26%
Home Health	\$77,216.34	0.45%
Pharmacy	\$798,613.12	4.62%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family	\$1,608,686.52	9.30%
Intermediate Care Facility	\$1,525,149.00	8.82%
Optometric	\$4,908.18	0.03%
Hearing Aid	\$2,012.16	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$28,954.31	0.17%
Rural Health/FQHC	\$271,689.40	1.57%
Medical Supplies	\$10,336.16	0.06%
Airfare	\$11,828.06	0.07%
TOTAL	\$17,296,073	100.00%

MIP	\$17,296,089
MIP Emergency Services	(\$9,812,027)
MIPPR (GCAT)	\$0
JV CHARGES	\$0
TOTAL MIP EXPENDITRUES	\$7,484,062